**School District Budget Notice**

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| **Overall Budget Proposal** | **Budget Adopted**  **for the 2021-22**  **School Year** | **Budget Proposed for the 2022-23 School Year** | **Contingency Budget for the 2022-23 School Year \*** |
| Total Budgeted Amount, Not Including Separate Propositions | $ 14,231,186 | $15,030,670 | $14,767,770 |
| Increase/Decrease for the 2022-23 School Year |  | $ 799,484 | $ 536,584 |
| Percentage Increase/Decrease in Proposed Budget | 5.62 % | 3.77 % |
| Change in the Consumer Price Index | 4.7% |  |
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| A. Proposed Levy to Support the Total Budgeted Amount | $ 7,859,325 | $ 8,165,839 |  |
| B. Levy to Support Library Debt, if Applicable | $ | $ |  |
| C. Levy for Non-Excludable Propositions, if Applicable \*\* | $ | $ |  |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | $ | $ |  |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | $ 7,859,325 | $ 8,165,839 | $ 7,859,325 |
| F. Total Permissible Exclusions | $ 367,888 | $ 495,178 |  |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | $ 7,547,300 | $ 7,674,935 |  |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | $ 7,491,437 | $ 7,670,661 |  |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval –  See Note Below Regarding Separate Propositions) \*\* | $ 55,863 | $ 4,274 |  |
|  | | | |
| Administrative Component | $ 1,542,356 | $ 1,613,495 | $ 1,612,795 |
| Program Component | $10,263,367 | $10,736,349 | $10,662,149 |
| Capital Component | $ 2,425,463 | $ 2,680,826 | $ 2,492,826 |
|  | | | |
| **A contingency budget would require a $262,900 reduction in expenditures. This figure includes purchases of equipment, carpeting, furniture, and a capital outlay project.**   |  |  | | --- | --- | | Description | Amount | | Bus Bond Proposition | $ 315,000 | |  | $ | |  | $ | |  | $ |   \*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | | | |

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| \*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [**emscmgts@nysed.gov**](mailto:emscmgts@nysed.gov) | Under the Budget Proposed for the 2022-23 School Year |
| Estimated Basic STAR Exemption Savings1 | $ 327 |

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Alexandria Central School District, Jefferson County, New York, will be held at Alexandria Central School in said district on Tuesday, May 17, 2022 between the hours of 9:00am and 8:00pm, prevailing time in the Alexandria Central School, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.